

Amarillo City Transit

509 East 7th, P.O. Box 1971
Amarillo, TX 79105-1971
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking out of 405 UZA's	157

Service Area Statistics

Square Miles	26
Population	95,869

Service Consumption

Annual Passenger Miles	3,652,856
Annual Unlinked Trips	922,041
Average Weekday Unlinked Trips	3,499
Average Saturday Unlinked Trips	573
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	868,722
Annual Vehicle Revenue Hours	56,181
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

Financial Information

Fare Revenues Earned

Directly Operated	\$174,371
Purchased Transportation	0
Total Fare Revenues Earned	\$174,371

Sources of Operating Funds Expended

Passenger Fares	\$174,371
Local Funds	447,375
State Funds	585,709
Federal Assistance	984,096
Other Funds	30,041
Total Operating Funds Expended	\$2,221,592

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,334,495
Materials and Supplies	161,225
Purchased Transportation	0
Other Operating Expenses	725,872
Total Operating Expenses	\$2,221,592

Reconciling Cash Expenditures

	\$0
--	-----

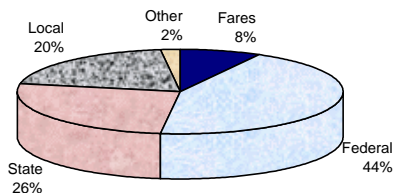
Sources of Capital Funds Expended

Local Funds	\$74,409
State Funds	0
Federal Assistance	359,560
Total Capital Funds Expended	\$433,969

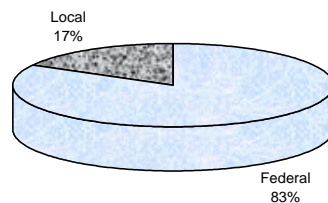
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$51,229	\$382,740	\$433,969
Demand Response	0	0	0
Total	\$51,229	\$382,740	\$433,969

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,888,426	\$333,166
Capital Funding	\$433,969	\$0
Annual Passenger Miles	3,492,190	160,666
Annual Vehicle Revenue Miles	721,757	146,965
Annual Unlinked Trips	901,346	20,695
Average Weekday Unlinked Trips	3,426	73
Annual Vehicle Revenue Hours	46,050	10,131
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	4
Average Fleet Age in Years	6.2	3.6
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	31%	33%
Incidents	2	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.62	\$2.27
Operating Expense per Vehicle Revenue Hour	\$41.01	\$32.89

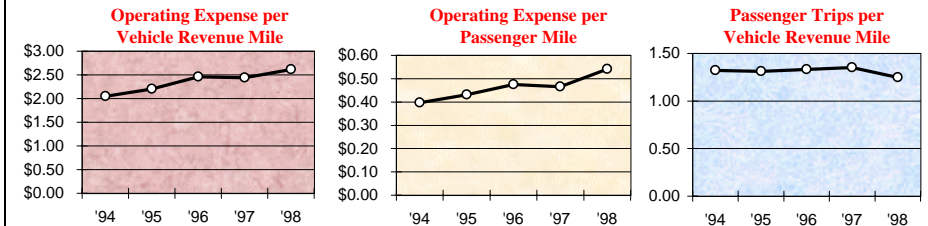
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$2.07
Operating Expense per Unlinked Passenger Trip	\$2.10	\$16.10

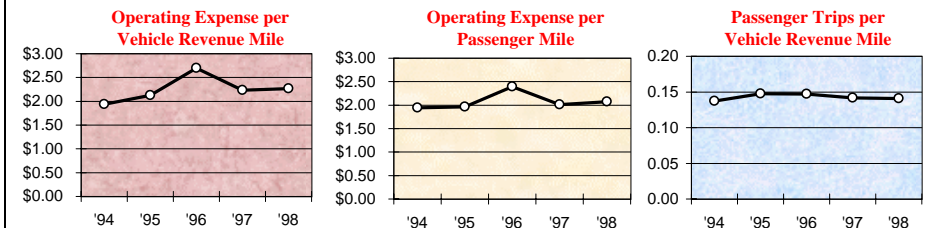
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	19.57	2.04

Bus



Demand Response



Data Source: 1998 National Transit Database